

THE INSTITUTE OF ELECTRICAL & ELECTRONICS ENGINEERS MADRAS SECTION
Schedules to Income & Expenditure Account for the year ended 31st March 2024

SCHEDULE 1- Meeting & Technical Expenses		
SL NO.	PARTICULARS	AMOUNT (INR)
1	Funds Transferred to colleges for student branch activities (Funds from IEEE routed through Section)	1,04,42,007
2	Section Support to colleges for student branch activities (section payment to college)	1,87,008
3	AGM and Annual meet expenses	5,20,523
4	Student Project Funding expenses	82,367
5	Faculty Development program expenses	2,09,590
6	IEEE Day Expenses & Student branch officers' Meet expenses	2,54,655
7	Hub congress exp	1,000
	Total	1,16,97,150

SCHEDULE 2-Travel Expenses		
SL NO.	PARTICULARS	AMOUNT (INR)
1	Travelling Expenses - Staff	4,480
2	Travelling Expenses - Volunteers	2,87,383
	Total	2,91,863

SCHEDULE 3- Salary & Staff Welfare Expenses		
SL NO.	PARTICULARS	AMOUNT (INR)
1	Conveyance	14,400
2	Salary	8,46,000
3	Staff Welfare	71,878
4	Bonus Paid	70,500
	Total	10,02,778

SCHEDULE 4-Seminar Expenses - Sub Societies		
SL NO.	PARTICULARS	AMOUNT (INR)
1	IEEE Antennas and Propagation society	40,108
2	IEEE Education Society	14,467
3	IEEE Young Professionals AG	3,36,844
4	IEEE Computer Society	4,59,681
5	IEEE Photonics Society	1,45,000
6	IEEE Communication Society	16,160
7	IEEE Power Electronics Society	5,000
8	IEEE Women in Engineering AG	1,06,378
9	IEEE Signal Processing Society	53,553
10	IEEE Life Members Affinity Group	14,999
11	IEEE Professional Communication Society	28,000
12	IEEE MTT Madras Chapter	5,000
13	IEEE PES chapter	5,000
14	IEEE Circuit and systems	10,000
15	IETE	5,000
16	Industry forum	46,641
17	IEEE VTS chapter	20,000
18	IEEE EMBS Chapter	5,000
19	IEEE IAS chapter	20,000
20	IEEE Computational Intelligence Society	38,500
	Total	13,75,331

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SCHEDULE 5-Office and Maintenance Expenses		
SL NO.	PARTICULARS	AMOUNT (INR)
1	Office Expenses	81,456
2	Maintenance	66,156
	Total	1,47,612

SCHEDULE 6-Grant, Awards and Sponsorship		
SL NO.	PARTICULARS	AMOUNT (INR)
1	Govt. college of Tech.	7,500
2	Sri Sairam Engineering College	10,000
3	IFET Engineering College	2,000
4	Sastra Deemed to be University	11,000
5	Vel Tech Rangarajan Dr. Sagunthala R&D Institute of Science and Technology	2,000
6	St. Joseph's College of Engineering	4,000
7	Knowledge Institute of Technology	2,000
8	National Engineering College	8,000
9	Sathyabama Institute of Science and Technology	2,000
10	SRM Institute Of Science And Technology, Kattankulathur	2,000
11	St. Joseph's Institute of Technology	4,000
12	Dr. NGP Institute of Tech.	2,000
13	Sri Eshwar College of engineering	17,000
14	Sri Ramakrishna Engineering College	7,000
15	Sri Sairam Institute of Technology	4,000
16	SA Engineering College	4,000
17	Easwari Engineering College	2,000
18	Saveetha Engineering College	2,000
19	KCG College of Technology	7,500
20	SSN College of Engineering	8,000
21	Kumaraguru College of Technology	7,000
22	T. Janardhan reddy - IITM - TG	10,000
23	Sponsorship - IEEE SB, Digital University, Kerala for I5 event	5,100
	Total	1,30,100



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THE INSTITUTE OF ELECTRICAL & ELECTRONICS ENGINEERS MADRAS SECTION
Sub-Schedules to Income & Expenditure Account for the year ended 31st March 2024

Schedule - 1 Sub schedule (1) Funds Transferred to colleges for student branch activities (Funds from IEEE routed through Section)		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Kumaraguru College of Technology	41,120
2	KS Rangasamy college of Technology	82,240
3	IIITDM, Kancheepuram	41,120
4	Kumaraguru College of Technology	2,13,824
5	Sri Sairam Engineering college	95,398
6	Nandha Engineering College	82,240
7	Sri Sairam Engineering college	65,744
8	St. Xavier's Catholic College of Engineering	1,01,978
9	IIITDM, Kancheepuram	32,896
10	SRM Institute of Science & Technology, Kattankulathur	1,32,406
11	Sri Sairam Engineering college	1,19,698
12	Kumaraguru College of Technology	82,550
13	St.Joseph's College of Engineering	16,448
14	IIITDM, Kancheepuram	4,11,400
15	St.Joseph's College of Engineering	61,913
16	Sri Sairam Engineering college	1,43,990
17	Sri Sairam Engineering college	1,65,100
18	Sri Sairam Inst.of Technology	63,422
19	IEEE Student branch - Dr.N.G.P.IT	17,371
20	IEEE Student branch SAEC	4,425
21	IEEE STUDENT BRANCH KIOT	25,893
22	JIT IEEE Student Branch	11,635
23	IEEE Student Branch VITCC	46,050
24	Jeppiaar Institute of Technology(IEEE) - SB	22,124
25	The Principal PSG Institute of Technology and Applied Research	9,177
26	Mount Zion College of Engineering & Technology	8,686
27	Vel Tech IEEE Student Branch	24,090
28	Kings College of Engineering - IEEE Student Branch	6,227
29	PTU IEEE STUDENT BRANCH	16,880
30	IEEE-Student Chapter	35,890
31	IEEE SRMEC PRINCIPAL	39,659
32	IEEE Student branch	7,538
33	St. Joseph's College of Engineering, IEEE student branch chapter	55,555
34	IEEE Student Branch SSN College of Engineering	44,739
35	SAIRAM IEEE STUDENT CHAPTER	1,24,713
36	IEEE Student Branch - SKCET	19,174
37	IEEE Student Branch (62851) St. Xaviers	19,338
38	K. Ramakrishnan College of Engineering IEEE student branch 64616	29,826
39	IEEE Student Branch Jeppiaar Engineering College	10,816
40	SAIRAM IEEE STUDENT CHAPTER	28,679
41	REC-IEEE STUDENT	40,970
42	Panimalar Institute of Tech.	51,853
43	SJIT IEEE Student Branch	28,987
44	St.Joseph's College of Engineering, IEEE student branch chapter	20,705
45	IEEE Student Branch Jeppiaar Engineering College	20,705
46	IEEE-Student Chapter	16,564
47	K. Ramakrishnan College of Engineering IEEE student branch 64616	16,564
48	SAIRAM IEEE STUDENT CHAPTER	16,564
49	IEEE Student Branch Saveetha Engineering College	2,07,050
50	SAIRAM IEEE STUDENT CHAPTER	2,14,912
51	SAIRAM IEEE STUDENT CHAPTER	20,800
52	SAIRAM IEEE STUDENT CHAPTER	41,600
53	Vel Tech IEEE Student Branch	20,800
54	St.Joseph's College of Engineering, IEEE student branch chapter	16,640
55	St.Joseph's College of Engineering, IEEE student branch chapter	41,600

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56	SAIRAM IEEE STUDENT CHAPTER	16,640
57	SAIRAM IEEE STUDENT CHAPTER	66,560
58	SAIRAM IEEE STUDENT CHAPTER	12,480
59	SAIRAM IEEE STUDENT CHAPTER	83,200
60	IEEE Student Branch Saveetha Engineering College	83,240
61	SAIRAM IEEE STUDENT CHAPTER	37,972
62	SJIT IEEE Student Branch	2,08,100
63	IEEE KCT STUDENT CHAPTER	2,16,424
64	SAIRAM IEEE STUDENT CHAPTER	4,14,100
65	IEEE Student Branch SSN College of Engineering	1,24,230
66	IIITDM IEEE ACCOUNT	14,560
67	REC-IEEE Student	24,960
68	IEEE KCT STUDENT CHAPTER	4,16,000
69	SAIRAM IEEE STUDENT CHAPTER	97,256
70	IEEE KCT STUDENT CHAPTER	32,872
71	IEEE KCT STUDENT CHAPTER	82,170
72	IEEE Student Branch SSN College of Engineering	4,12,038
73	SAIRAM IEEE STUDENT CHAPTER	2,14,912
74	IEEE Student Branch SSN College of Engineering	1,24,305
75	IEEE Student Branch SSN College of Engineering	4,14,350
76	IEEE-Student Chapter	41,435
77	Vel Tech IEEE Student Branch	41,435
78	IEEE KCT STUDENT CHAPTER	4,01,920
79	IEEE SIT	41,021
80	SAIRAM IEEE STUDENT CHAPTER	12,431
81	SAIRAM IEEE STUDENT CHAPTER	2,07,175
82	Vel Tech IEEE Student Branch	16,580
83	IEEE SIT	1,23,521
84	Vel Tech IEEE Student Branch	5,18,125
85	SAIRAM IEEE STUDENT CHAPTER	3,73,050
86	SAIRAM IEEE STUDENT CHAPTER	1,78,235
87	IEEE KCT STUDENT CHAPTER	3,29,120
88	SAIRAM IEEE STUDENT CHAPTER	20,725
89	IIITDM IEEE EDS SBC	41,450
90	IEEE SRMEC PRINCIPAL	82,900
91	Award received for Dr. Hariprakash	20,725
92	Award received for Mr. Arun	20,725
93	IEEE SRMEC PRINCIPAL	8,29,000
94	IEEE Student Branch Saveetha Engineering College	82,900
95	SAIRAM IEEE STUDENT CHAPTER	24,870
96	IEEE Student Branch Jeppiaar Engineering College	20,725
97	SAIRAM IEEE STUDENT CHAPTER	16,580
98	IEEE KCT STUDENT CHAPTER	1,38,858
99	Inspire events expenses	10,000
100	SAIRAM IEEE STUDENT CHAPTER	1,07,457
101	IEEE KCT STUDENT CHAPTER	82,280
102	KPRIET IEEE student branch	41,435
103	IEEE Student Branch Jeppiaar Engineering College	16,574
104	KPRIET IEEE student branch	83,200
105	IEEE Student Branch VITCC	82,900
	Total	1,04,42,007

Schedule - 1 Sub schedule (2)-Section Support to colleges		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Dr. Sivanthi Aditanar College of Engineering	20,000
2	Hindustan Institute of Technology, Coimbatore	10,000
3	St. Joseph's Institute of Technology	10,000
4	Sri Ramakrishna Engineering College	7,500
5	Sethu Institute of Technology	5,000
6	Kumaraguru College of Technology	20,000
7	St. Joseph's College of Engineering	17,500

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8	Panimalar Engineering College	20,000
9	Vellore Inst. Of Technology, Chennai Campus	10,000
10	B S Abdur Rahman Institute of Science and Technology,	5,000
11	Puducherry Technological University	5,000
12	Kumaraguru College of Technology	37,008
13	Panimalar Institute of Technology	20,000
	Total	1,87,008

Schedule - 1 Sub schedule (3)-AGM Expenses and Annual meet expenses		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Venue and Food expenses	4,28,233
2	Gift expenses (participants & EC members)	18,390
3	Miscellaneous (shawl, sandal Garland)	2,600
4	Travel expenses	2,600
5	Photo, Video & LED Panel	68,700
	Total	5,20,523

Schedule - 1 Sub schedule (4)-Student Project Funding Expenses		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Certificate & Banner printing charges	4,725
2	Refreshment & Food exp	28,876
3	Table & Chairs hire charges	15,808
4	Secetarial assitance & Helping charges	4,000
5	Mementos to Juries	7,850
6	Travel charges to Participants & Juries	19,652
7	Miscellaneous	1,456
	Total	82,367

Schedule - 1 Sub schedule (5)-Faculty Development program expenses		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	PSG I TECH.	48,690
2	Sri Sairam Engineering College	25,000
3	Sri Sairam Inst. Of Tech	25,000
4	SRM, Kattankulathur	25,000
5	Vel Tech Multi Tech Dr.RR Dr.SR Engineering College	60,900
6	SA Engineering College	25,000
	Total	2,09,590

Schedule - 1 Sub schedule (6)-IEEE DAY EXPENSES & Student branch officers' Meet expenses		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Hall charges	10,200
2	Food & Refreshments	48,972
3	Gifts to participants	90,000
4	Sec. assistance	4,500
5	Travel exp	14,820
6	Photo exp	3,000
7	Mementoes to speaker, chief guest & certificates	78,840
8	Mis. Exp (cake, shawl etc)	4,323
	Total	2,54,655

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Schedule - 2 Sub schedule (1)-Travel Expenses - staff		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Travel expenses spent by staff for arranging meeting and travel to auditor office	4,480
	Total	4,480

Schedule - 2 Sub schedule (2)-Travel Expenses - Volunteers		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Travel reimbursement to Treasurer for attending Secretary & Treasurer conclave at Bangalore	4,514
3	Travel reimbursement to Treasurer for R10 Section chapter symposium at Goa	41,595
4	Travel reimbursement to Chairman for attending Indicon 2023 at Hyderabad	9,882
5	Travel reimbursement to Mr. Sundaresh for attending Indicon 2023 at Hyderabad	10,000
6	Travel reimbursement to Secretary for attending Secretary & Treasurer conclave at Cochin	28,372
7	Travel reimbursement to Chairman for R10 Adhoc outreach committee meeting	15,808
	Total	1,10,171

Schedule - 3 Sub schedules (1 to 4)		
	PARTICULARS	AMOUNT (INR)
Sub sch 1	Conveyance to Mr. R. Rajan (Rs.1200*12)	14,400
Sub Sch 2	Salary paid to Mr.R. Rajan (Rs.22500 * 12)	2,70,000
	Salary paid to Ms.S.Bhuvaneswari (Rs.24750 * 12)	2,97,000
	Salary Paid to Ms.S. Rohinilakshmi (Rs.23250 * 12)	2,79,000
	Total	8,46,000
Sub Sch 3	Staff walfare exp - Mr.R. Rajan (Rs.1500 * 12)	18,000
	Staff walfare exp - Ms.S. Bhuvaneswari (Rs.1500 * 12)	18,000
	Staff walfare exp - Ms.S. Rohinilakshmi (Rs.1500 * 12)	18,000
	Medical insurance premium paid for 3 staff	17,878
	Total	71,878

Sub Sch 4	Bonus paid to Mr.R. Rajan	22,500
	Bonus paid to Ms.S. Bhuvaneswari	24,750
	Bonus paid to Ms.S. Rohinilakshmi	23,250
	Total	70,500

Schedule - 5 Sub schedule (1)-Office Expenses		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	House keeping charges & Maintenance charges	31,000
2	Refreshment to staff	20,055
3	Water cans & office cleaning materials and cleaning exp	11,191
4	Ayudha pooja expenses	10,537
5	EC Meeting expenses	8,673
	Total	81,456

Schedule - 5 Sub schedule (2)-Maintenance Expenses		
SL.NO.	PARTICULARS	AMOUNT (INR)
1	Biometric and AC repair charges	10,434
2	Website server and AMC	30,467
3	Maslink flip pdf and additional space purchased	10,059
4	Jio wifi modem purchased	3,418
5	Antivirus for 3 sys & 1 laptop	2,832
6	Camera service charges	1,276
7	AMC for Tally accounting software	7,670
	Total	66,156



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